



## ANNEXURE P

### Fixed and CPA applicable portion split

Components	Weighting %	Table
Fixed Portion	15.00%	
Plant	85.00%	SEIFSA (Table P-2)
Total	100.00%	

### Latest indices from SEIFSA

							
Base date December 2023 = 100							
Table P-2 Mining and construction plant and equipment price index	Year	Month	Lifting and handling equipment and parts thereof	Machinery for mining, quarrying and construction and parts thereof	Moving, grading, levelling, scraping, excavating, tamping, compacting and extracting machinery	Machinery for sorting, screening, separating, washing, crushing, grinding, mixing and kneading of construction material	Lorries, trucks and vans exceeding 3,5 tons
			Index	Index	Index	Index	Index
	2024	Apr	108.4	101.9	101.2	103.2	100.7
		May	108.4	102.2	101.7	103.2	100.7
		Jun	108.4	102.4	102.0	103.2	100.7
		Jul	107.2	103.2	103.0	103.8	100.7
		Aug	107.2	101.7	100.8	103.8	109.5
		Sep	107.2	102.0	100.7	104.6	109.5
		Oct	107.2	101.8	100.5	104.6	109.3
		Nov	106.4	100.2	98.8	103.2	109.3
		Dec	106.4	100.1	98.7	103.2	109.3
	2025	Jan	106.4	100.9	99.6	103.8	114.8
		Feb	106.4	100.7	99.3	103.8	114.8
		Mar	106.4	100.7	99.3	103.8	114.8
		Apr	101.6	100.7	99.1	104.1	115.5
	Conversion factor to 2021=100			0.92506938	0.801924619	0.82781457	0.756429652

## CPA Calculation sheet